



Breaking the Chains of Addiction since 1984

**LAST DOOR RECOVERY
SOCIETY
ANNUAL REPORT 2009**

President Report –Anders Kvarnstrom, President

Directors – Our roster of Directors remained stable this year. At this time we have a complete roster of Directors who represent alumnus, family, consumers and friends of the society.

BOARD OF DIRECTORS June 2009	
Ander Kvarnstrom	PRESIDENT
Haneef Esmail	VICE-PRESIDENT
Myken Beka	SECTY/TREASURER
Anders Kvarnstrom	DIRECTOR AT LARGE
Doug Eastwood.	DIRECTOR AT LARGE
Rob Hurst	DIRECTOR AT LARGE
Gordon Truscott	DIRECTOR AT LARGE
Akram Ftaya	DIRECTOR AT LARGE
Jennifer Lowrey	DIRECTOR AT LARGE
Todd Ware	DIRECTOR AT LARGE
Gary George	DIRECTOR AT LARGE
Aman Sanghera	DIRECTOR AT LARGE

Meetings - The Board has established a monthly meeting schedule as outlined below.

MEETING SCHEDULE 2009		
January 28 th , 2009	7:00 PM	Regular
February 25 th , 2009	7:00 PM	Regular
March 25 th , 2009	7:00 PM	Regular
April 29 th , 2009	7:00 PM	Regular
May 27 th , 2009	7:00 PM	Regular
June 16 th , 2009	7:00 PM	AGM
July 22 th , 2009	7:00 PM	Regular
August 26 th , 2009	7:00 PM	Regular
September 30 th , 2009	7:00 PM	Regular
October 28 th , 2009	7:00 PM	Regular
November 25 th , 2009	7:00 PM	Regular
December 20 th , 2009	TBA	Xmas Dinner

Location: Regular meetings are held @ 327 -8th Street, New Westminster, location of AGM and Xmas dinner will be announced.

Goals - Updates of 2008 Goals (taken from 2006 Annual Report)

2008 GOALS REVIEWED

Stabilize after growth spurt –

- This process continues and adjustments required now are minor – in areas of policies, staff size etc. rather than major. Stability is evident in terms of client outcomes and satisfaction reports and staff retention.

Renovate Youth Door Kitchen

- Done – fantastic job – we are able to do both the kitchen and the living/group room.

Develop Marketing Tools -

- We completed events related to our 25th Anniversary and they were very successful. Check website for details.
- We now have a travelling booth that represents Last Door at workshops and educational venues held in BC, AB and Yukon..

Continue Training Program –

- This idea was explored and table until further notice in favor of stabilizing the program following its growth spurt.

2009 GOALS

1. Build on success of 25th Anniversary events
2. Upgrade plumbing Next Door
3. Enhance Family Programming
4. Continue training program

Executive Director - David Pavlus

This was another successful year for everyone connected with Last Door – some of the 2008 highlights were;

- Finishing the Youth Door Kitchen renovation; everyone involved used their various skills to make the job a success – in the end we were able to renovate both the kitchen and living/group room.
- Starting a Co-Parenting group that is facilitated by Linda Lane and Darren Galer. There is a need for education and extra support for families in this particular area.
- VECC fundraiser Maitia – not my favorite but some people liked it. Evil Dead fundraiser was much more fun.
- Gala Dinner was an amazing time for everyone who came – we are looking to a 30th Anniversary celebration.
- Updated website, brochure and presentation packages
- Last Door attained a lot of positive press this year which helps us carry our message to those in need.
- Working with Naturopath Dr. Isles to offer extra services to those clients who are facing physical and mental struggles.

Treasurer Report – Myken Beka

Financial – SCPI Grant in the amount of \$298,293 cleared up 2nd mortgage at Next Door. We are in sound financial position – all debts up to date, savings in that bank.

Gaming - Certificate of affiliation with Boardwalk Gaming is up October 2008. Our request for renewal was submitted May 2008 and we should have an answer by July this year.

Donors – See our monthly newsletters for Donor recognition. All 2008 receipts have been issued.
THANKS TO ALL OUR SUPPORTERS!

Annual Financial Review - Meyers Norris Penney accounting firm completed our 2008 Financial Review as in previous years.

Budget –2009 Budget was prepared by our Administrator Louise Cooksey and was approved at the AGM in June.